



Sonoma County Hospital Information Sheet

Sonoma County Hospital Profile							
Hospitals - 2007	Type of Organization	Total Licensed Beds	Occupancy Rate	Patient Days	Adjusted Pt. Days (2)	FTE (3)	
Santa Rosa Memorial	Non-Profit Corporation	345	62%	77,917	110,404	1,280	
Sutter Medical Center of Santa Rosa	Non-Profit Corporation	145	59%	31,241	47,603	755	
Kaiser - Santa Rosa (1)	Non-Profit Corporation	117	73%	31,059			
Petaluma Valley Hospital	District	80	43%	12,640	26,535	451	
Sonoma Valley District	District	83	38%	11,523	26,735	328	
Palm Drive District Hospital	District	72	16%	4,147	22,704	180	
Healdsburg District Hospital	District	43	52%	8,232	19,938	563	
Total		885	55%	176,759	253,919	3,557	

(1) Kaiser Santa Rosa does not report financial information to OSHPD
 (2) Total expenses divided by patient days adjusted to account for outpatient volumes.
 (3) Represents the number of full time productive staff working in facility, does not include "on-call" hours
 Source: OSHPD Annual Hospital Utilization Profile - 2007

Payor Mix							
Hospitals - 2007	Medicare	Medi-Cal	CMSP	Private Insurance	Other Indigent	All Other Payors	
Santa Rosa Memorial	52%	15%	6%	25%	0%	1%	
Sutter Medical Center of Santa Rosa	45%	27%	4%	22%	1%	1%	
Kaiser - Santa Rosa (1)							
Petaluma Valley Hospital	56%	16%	6%	19%	1%	2%	
Sonoma Valley District	71%	10%	3%	14%	1%	1%	
Palm Drive District Hospital	22%	48%	1%	25%	0%	4%	
Healdsburg District Hospital	28%	59%	0%	12%	0%	0%	
Total	49%	22%	5%	22%	1%	1%	

(1) Kaiser Santa Rosa does not report financial information to OSHPD
 Source: 2007 OSHPD Hospital Annual Financial Data Profile

Financial Summary							
Hospitals - 2007	Annual Revenue (Millions)	Charity Care (2)	Bad Debt (3)	Deductions from Revenue (Millions) (4)	Ave Expense/ Adj. Pt. Day (5)	Net Income (6)	Net Income Margin (7)
Santa Rosa Memorial	\$ 1,250	\$3,458,252	\$ 5,477,525	\$ 941	\$ 2,718	\$ 16,872,879	5.24%
Sutter Medical Center of Santa Rosa	\$ 375	\$2,887,267	\$ 1,515,430	\$ 237	\$ 3,642	\$ (18,788,889)	-12.13%
Kaiser - Santa Rosa (1)							
Petaluma Valley Hospital	\$ 284	\$ 764,137	\$ 1,925,329	\$ 210	\$ 2,889	\$ (1,218,203)	-1.60%
Sonoma Valley District	\$ 122	\$ 357,907	\$ 423,362	\$ 85	\$ 1,523	\$ (452,431)	-1.09%
Palm Drive District Hospital	\$ 58	\$ 29,696	\$ 182,787	\$ 43	\$ 1,002	\$ (3,504,508)	-17.97%
Healdsburg District Hospital	\$ 50	\$ 102,937	\$ 395,747	\$ 33	\$ 1,041	\$ (247,707)	-1.21%
Total	\$ 2,139	\$7,600,196	\$ 9,920,180	\$ 1,548	\$ 2,498	\$ (7,338,859)	-1.16%

(1) Kaiser Santa Rosa does not report financial information to OSHPD
 (2) Amount paid by hospital on the behalf of patient (adjusted to reflect actual cost) unable to pay all or part of the services provided.
 (3) Amount of accounts receivable patients or insurance companies do not pay and is deducted from revenue and not included in expenses.
 (4) The difference between gross patient revenue and amounts received from patients or third-party payers for services performed.
 (5) Total expenses divided by patient days adjusted to account for outpatient volumes.
 (6) Includes operating and non-operating income
 (7) Net income divided by the sum of net patient revenue, other operating and non operating revenue.
 Source: 2007 OSHPD Hospital Annual Financial Data Profile

Utilization Statistics

Hospitals - 2007	General						Pt. Births	Inpt. Surgery	Outpt. Surgery	EMS Visits
	Acute Pt. Days	Med/Surg Pt. Days	Perinatal Pt. Days	Pediatric Pt. Days	NICU Pt. Days	ICU Pt. Days				
Santa Rosa Memorial	65,069	47,272	3,826	1,094	2,035	7,235	1,248	4,494	4,984	30,531
Sutter Medical Center of Santa Rosa	26,795	16,395	4,481	-	2,246	3,673	1,847	1,564	1,953	22,859
Kaiser - Santa Rosa	31,059	22,840	3,611	944	1,339	2,325	1,816	2,005	5,530	28,867
Petaluma Valley Hospital	12,640	9,879	1,254	-	-	1,507	570	923	1,546	15,906
Sonoma Valley District	5,522	4,271	519	-	-	732	218	506	1,228	9,313
Palm Drive District Hospital	4,147	3,752	-	-	-	395	-	365	1,313	7,827
Healdsburg District Hospital	2,543	2,543	-	-	-	-	-	170	1,233	8,254
Total	147,775	106,952	13,691	2,038	5,620	15,867	5,699	10,027	17,787	123,557

Source: OSHPD Annual Hospital Utilization Profile - 2007

Perinatal Services

Hospitals - 2007	Births	Lic. Beds.	% Occ	ALOS (2)	Ethnicity			Medi-Cal	Private Ins.	Other
					White	Non-Hispanic	Hispanic			
Santa Rosa Memorial	1,248	15	70%	2.6	54%	27%	19%	32%	68%	2%
Sutter Medical Center of Santa Rosa	1,847	18	68%	2.2	29%	63%	8%	78%	21%	1%
Kaiser - Santa Rosa	1,816	17	58%	1.9	56%	34%	10%	5%	95%	0%
Petaluma Valley Hospital	570	10	34%	2.1	31%	61%	8%	66%	34%	0%
Sonoma Valley District	218	4	36%	2.3	24%	72%	4%	66%	34%	0%
Palm Drive District Hospital (1)	-	-	-	-	-	-	-	-	-	-
Healdsburg District Hospital (1)	-	-	-	-	-	-	-	-	-	-
Total	5,699	64	59%	2.2	44%	45%	11%	44%	55%	1%

(1) No Obstetrical Services Provided

(2) Average Length of Stay in Days

Source: OSHPD Annual Hospital Utilization Report for 2007 & California Department of Health Services, Automated Vital Statistic System, By Occurrence, 2007

Emergency Medical Services

Hospitals - 2007	EMS Type	EMS Stations	Visits/Station	Visits Minor	Visits Low/Moderate	Visits Moderate	Visits Severe/Not Life Threatening	Visits Severe/Life Threatening
Sutter Medical Center	Basic	15	1,524	23%	43%	21%	9%	4%
Kaiser - Santa Rosa	Basic	17	1,698	0%	9%	44%	33%	13%
Petaluma Valley Hospital	Basic	15	1,060	13%	30%	32%	21%	5%
Sonoma Valley District	Basic	4	2,328	0%	17%	60%	17%	5%
Palm Drive District Hospital	Standby	5	1,565	3%	26%	41%	19%	11%
Healdsburg District Hospital	Standby	4	2,064	9%	33%	39%	11%	8%
Total		79	1,564	10%	26%	36%	21%	8%

Source: OSHPD Annual Hospital Utilization Profile - 2007

Financial Trends

Hospitals	Net Income (2) 2003	Net Income (2) 2004	Net Income (2) 2005	Net Income (2) 2006	Net Income (2) 2007	Five Yr. Total
Santa Rosa Memorial	\$ 9,082,922	\$ 22,558,866	\$ 16,212,457	\$ 19,733,491	\$ 16,872,879	\$ 84,460,615
Sutter Medical Center of Santa Rosa	\$ 1,077,045	\$ (4,454,585)	\$ (6,867,379)	\$ (10,929,964)	\$ (18,788,889)	\$ (39,963,772)
Kaiser - Santa Rosa (1)						\$ -
Petaluma Valley Hospital	\$ 1,398,121	\$ 4,442,567	\$ 343,066	\$ (711,321)	\$ (1,218,203)	\$ 4,254,230
Sonoma Valley District	\$ 330,709	\$ 724,426	\$ 955,692	\$ 1,455,855	\$ (452,431)	\$ 3,014,251
Palm Drive District Hospital	\$ (1,654,641)	\$ 377,280	\$ 431,248	\$ (2,746,031)	\$ (3,504,508)	\$ (7,096,652)
Healdsburg District Hospital	\$ (345,732)	\$ (872,199)	\$ 138,310	\$ 1,350,733	\$ (247,707)	\$ 23,405
Total	\$ 9,888,424	\$ 22,776,355	\$ 11,213,394	\$ 2,498	\$ (7,338,859)	\$ 36,541,812

(1) Kaiser Santa Rosa does not report financial information to OSHPD

(2) Includes operating and non-operating income

Source: 2003 - 2007 OSHPD Hospital Annual Financial Data Profiles