

County Of Sonoma Agenda Item Summary Report

Clerk of the Board Use Only
Meeting Date **Held Until**
 / / / /
Agenda Item No: **Agenda Item No:**
 _____ _____

Department: Transportation and Public Works

4/5 Vote Not Required

Contact:
Dave Dammuller

Phone:
(707) 565-2231

Board Date:
11/10/2009

Deadline for Board Action:

AGENDA SHORT TITLE: Allocation of Tribal Funds for infrastructure maintenance and improvements.

REQUESTED BOARD ACTION: Authorize and approve the allocation of \$1.2 million of Dry Creek Rancheria Band of Pomo Indians funds to Transportation and Public Works for infrastructure maintenance and improvement projects in the vicinity of the River Rock Casino (Fourth Supervisorial District).

CURRENT FISCAL YEAR FINANCIAL IMPACT

EXPENDITURES:

ADDITIONAL FUNDS REQUIRING BOARD APPROVAL:

Estimated Cost	\$	Contingencies	\$0
		(Fund Name:)	
Amount Budgeted	\$	Unanticipated Revenue	\$0
		(Source:)	
Other Available Appropriations	\$0	Other Transfers	\$0
(Explain Below)		(Source:)	
Additional Requested	\$0	Additional Funds Requested	\$0

Explanation (if required): None.

Prior Board Action: None.

Alternatives – Results of Non-Approval: Without the allocation of these funds to Public Works, the projects in the background section of this report will be delayed to some future date when there are sufficient revenues available.

Background: The Dry Creek Rancheria Band of Pomo Indians (River Rock Casino) has provided Sonoma County with a contribution of \$10 million to date to support various County activities. The amount of \$1.2 million was set aside for infrastructure maintenance and improvements in the vicinity of the casino.

Staff prepared the project listing that follows based on input from Tribe members and residents in this area. The following is in priority order:

1. Pedestrian connection on Hwy 128 near the Geyserville High School – coordinate with Caltrans to provide a widened shoulder to accommodate pedestrians and bicyclists between the Russian River Bridge (Hwy 128) to the intersection of River Rd. (\$100,000 est.)
2. Lytton Station Rd. maintenance – repair and seal the roadway surface from Healdsburg Ave. to Alexander Valley Rd. for approximately 3 miles (\$300,000 est.)
3. Hwy 128/Geysers Rd. intersection improvements – coordinate with Caltrans to make changes at this location to improve the traffic flow (no estimate at this time)
4. Alexander Valley Rd. Bridge (Jimtown Bridge) over the Russian River – repair the scour problem in the channel and explore the potential to repaint the railings (\$700,000 scour repair – no estimate for painting at this time)
5. Alexander Valley Rd. shoulder widening – investigate the locations for potential widening of the shoulders to accommodate bike travel (no estimate at this time)
6. Healdsburg/Alexander Valley Intersection Improvements – investigate the various alternatives for traffic improvements at this location (no estimate at this time)

For Items No. 1 and No. 3, the Department of Transportation and Public Works (Department) must coordinate with Caltrans in order to complete these projects. Based on the results of those discussions with Caltrans, the Department will discuss the various options, prepare cost estimates, and establish time lines for implementation. Although Items No. 2 and No. 4 account for about \$1 million of the funds, it is reasonable to think that two co-op projects that involve the State could be accomplished using the balance of the remaining funds.. Items No. 5 and No. 6 will be addressed at a later date, depending on the availability of funding. CEQA analysis will be performed, if appropriate, at the point projects are actually proposed and priorities are finally established.

A budgetary transfer to move the funds to Transportation and Public Works will be brought forward to the Board in the near future.

Recommendation: Authorize and approve the allocation of \$1.2 million of Dry Creek Rancheria Band of Pomo Indians funds to Transportation and Public Works for infrastructure maintenance and improvement projects in the vicinity of the River Rock Casino (Fourth Supervisorial District).

Attachments: Location Map

On File With Clerk: None.

CLERK OF THE BOARD USE ONLY

Board Action (If other than “Requested”)

Vote: