

Resolution No. _____

Sonoma County Administration
Building, Santa Rosa, Calif.

RESOLUTION OF THE BOARD OF SUPERVISORS, COUNTY OF SONOMA
AUTHORIZING BUDGETARY ADJUSTMENTS TO THE 2009-10 FINAL BUDGET
FOR THE SPECIAL REVENUE FUND, HUMAN SERVICES DEPARTMENT, IN
THE AMOUNT OF \$897,659.00, REQUIRING FOUR-FIFTHS VOTE.

WHEREAS, the Board of Supervisors has adopted a Final Budget for the Special Revenue Fund, Human Services Department, and

WHEREAS, the Government Code allows for adjustments to the Final Budget during the 2009-10 Fiscal Year.

NOW, THEREFORE, BE IT RESOLVED, that the County Auditor-Controller is hereby authorized and directed to make the following budgetary adjustments:

FINANCING USES:

SPEC REV FUND: HUMAN SERVICES-ADMIN		
203	159014-5100 Permanent Positions	102,341.00
203R	159014-8721 Reimb-Grants	<102,341.00>
SPEC REV FUND: HUM SVCS-GRANT PROGRAMS		
203	159089-6235 Maint-Local Projects	4,075.00
203	159089-6500 Professional/Special Svcs	50,000.00
203	159089-6573 Administration Costs	102,341.00
203	159089-6630 Audit	15,000.00
203	159089-6880 Small Tools/Instruments	50,827.00
203	159089-6890 Computer Hardware	2,500.00
203	159089-7302 Travel	1,339.00
203	159089-7840 Marin County Green Contract	225,000.00
203	159089-7842 Solano County Green Contract	225,000.00
203	159089-7845 Napa County Green Contract	<u>221,577.00</u>
		\$897,659.00

FINANCING SOURCES:

SPEC REV FUND: HUM SVCS-GRANT PROGRAMS		
002	159089-2855 ARRA – State Pass Through	\$897,659.00

SUPERVISORS:

Brown	Kerns	Zane	Carrillo	Kelley
Ayes	Noes	Abstain	Absent	

SO ORDERED