

Resolution No. _____

Sonoma County Administration
Building, Santa Rosa, Calif.

RESOLUTION OF THE BOARD OF SUPERVISORS, COUNTY OF SONOMA
AUTHORIZING BUDGETARY ADJUSTMENTS TO THE 2009-10 FINAL BUDGET
FOR THE SONOMA COUNTY LIBRARY, IN THE AMOUNT OF <\$1,046,620.00>.

WHEREAS, the Board of Supervisors has adopted a Final Budget for the Sonoma
County Library, and

WHEREAS, the Government Code allows for adjustments to the Final Budget during the
2009-10 Fiscal Year.

NOW, THEREFORE, BE IT RESOLVED, that the County Auditor-Controller is hereby
authorized and directed to make the following budgetary adjustments:

FINANCING USES:

NON-ENT SP DIST FUND: SONOMA COUNTY LIBRARY

003	695015-1000 Property Taxes CY Sec	<\$682,286.00>
002	695015-1020 Property Taxes CY Supp	66,432.00
002	695015-1040 Property Taxes CY Unsecured	14,042.00
202	695015-5910 Perm Positions	<309,427.00>
202	695015-5911 Part Time Extra Help	<17,162.00>
202	695015-5920 PERS-Emp Contrib	<47,920.00>
202	695015-5923 Pers	<50,278.00>
202	695015-5924 Medicare	<4,726.00>
202	695015-5925 Deferred Comp	<210.00>
203	695015-5930 Health Insurance	28,459.00
202	695015-5931 Disability Insurance	<1,795.00>
203	695015-5932 Dental Insurance	2,509.00
202	695015-5933 Life Insurance	<1,534.00>
202	695015-5934 Vision Insurance	<205.00>
202	695015-5936 Retiree Health Insurance	<20,000.00>
203	695015-5940 Worker's Comp Insurance	56,630.00
202	695015-6085 Janitorial Services	<10,000.00>
202	695015-6140 Maint Equip-IT	<20,000.00>
202	695015-6186 Maint-Bldgs/Imp	<42,000.00>
202	695015-6190 Landscape Service	<10,000.00>
203	695015-6518 Data Entry-OCLC	25,000.00
203	695015-6521 County Services	7,227.00
202	695015-6540 Contract Services	<10,000.00>
202	695015-6570 Consulting Services	<20,000.00>
202	695015-6820 Rent/Leases-Equipment	<12,000.00>
202	695015-6880 Small Tools/Instruments	<10,000.00>

202	695015-6881 Library Equipment	<100,000.00>
202	695015-7000 Special Depart Supplies	<50,000.00>
202	695015-7120 In Service Training	<20,000.00>
202	695015-7190 Books/Materials	<250,000.00>
202	695015-7302 Travel Expense	<3,000.00>
203	695015-7910 LTD Principal	12,000.00
202	695015-8510 Buildings/Imp	<350,000.00>
203	695015-8560 Equipment	20,000.00
202	695015-8562 Computer Equipment	<400,000.00>
203	695015-8570 Furniture/Fixtures	<u>40,000.00</u>
		<\$1,046,620.00>

FINANCING SOURCES:

NON-ENT SP DIST FUND: SONOMA COUNTY LIBRARY
695015-XXXX Unres/Undes Fund Balance <\$1,046,620.00>

SUPERVISORS:

Brown Kerns Zane Carrillo Kelley
Ayes Noes Abstain Absent

SO ORDERED