



SUMMARY OF COUNTY-OWNED PUBLIC FACILITIES & IMPROVEMENT PROJECTS PROPOSED FOR FY 2010-2011 CDBG FUNDING

The following proposed projects are listed in priority order for the estimated \$326,250 that will be available under the CDBG Program County-Owned Public Facilities and Improvement category.

Continuation Projects:

Los Guilicos Restroom ADA Improvements, Phase 2 – General Services \$ 80,000

- Funding will be used for construction of ADA-compliant sidewalks and ramps to have an accessible path of travel from existing accessible parking to the remodeled ADA-compliant restroom, funded with \$50,000 of CDBG funding in FY 08-09.
- Funding will supplement previously awarded FY 09-10 CDBG funding in the amount of \$70,000 in order to complete this project

New Projects:

South Park Sanitation District Sewer Replacement – Water Agency \$100,000

- Construction costs for replacement of 6-inch and 8-inch sewer and appurtenances in the Roseland area of Santa Rosa to alleviate infiltration and inflow to the sewer system during wet weather and prevent leakage of wastewater into groundwater adjacent to the existing piping.
- The replacement of the wastewater collection system is required under the agreement between the South Park County Sanitation District (District) and the City of Santa Rosa for the dissolution of the District, required to be completed in 2011.
- The total estimated cost of the project is \$3,000,000 with additional funding to come from the City of Santa Rosa and the Sonoma County Water Agency.

Sonoma County Fairgrounds Finley Hall Restroom ADA Improvements \$ 40,390

- Funding will be used for modifications to existing restrooms in Finley Hall to become ADA-compliant including entrance door widening and improvements, signage, replacing or repositioning of fixtures, modifying stall partitions, replacing or modifying grab bars and replacing or adjusting water controls.
- Modification of front main entry doors to meet current ADA compliance including improving strike edge clearance at entrance doors, adjusting door closers, installing compliant kick plates and improving signage.

Sonoma County Fairgrounds Kraft Hall Restroom ADA Improvements \$ 62,260

- Funding will be used for modifications to existing restrooms in Kraft Hall to become ADA-compliant including entrance door widening and improvements, signage, replacing or repositioning of fixtures, modifying stall partitions, replacing or modifying grab bars and replacing or adjusting water controls.
- Modification of front main entry doors to meet current ADA compliance including improving strike edge clearance at entrance doors, adjusting door closers, installing compliant kick plates and improving signage.
- Improve the path of travel to Kraft Hall to meet ADA requirements by bringing slopes of 3 access ramps into compliance, installation of detectable warning strips and handrails.



<u>Healdsburg Veterans Memorial Beach ADA Improvements</u>	<u>\$ 50,000</u>
<ul style="list-style-type: none">• Construction costs for replacement of asphalt curb ramps with new conforming curb ramps, re-striping parking stalls, renovating paths of travel, replacing drinking fountains, renovating picnic facilities and performing modifications to the existing restrooms and shower building.	
<u>Ernie Smith Community Park ADA Improvements</u>	<u>\$ 50,000</u>
<ul style="list-style-type: none">• Construction costs for installation of disabled parking signs, providing kick plates on gates at the dog park and replacing drinking fountains with accessible models.	
<u>Administration Complex Paths of Travel ADA Improvements – General Services</u>	<u>\$ 30,000</u>
<ul style="list-style-type: none">• Funding will be used for environmental, design and engineering of ADA path of travel barrier removal work at the main County of Sonoma administrative center in preparation for construction utilizing subsequent years' CDBG funding.	
Total Proposed Public Improvement Projects for FY 10-11	<u>\$412,650</u>
Projected estimated shortfall for Public Improvement Projects for FY 09-10	[\$86,400]

**SUMMARY OF COUNTY-WIDE AND UNINCORPORATED PROJECTS
PROPOSED FOR FY 2010-2011 CDBG FUNDING**

The Commission's housing rehabilitation programs will compete for the estimated \$424,125 that will be available under the CDBG Program Countywide and Unincorporated Area category. Non-profits may also submit proposals under this category for projects including housing development, access modifications and/or public facilities. The unfunded portion of the requested CDBG allocation for housing rehabilitation will be designated as a contingency project to be funded if sufficient program income/reprogrammed funds become available during FY 10-11.

<u>Housing Rehabilitation Program</u>	<u>\$450,000</u>
<ul style="list-style-type: none">• Loans for improvements to mobile homes, single-family, and multifamily residential properties located within the unincorporated areas of the County of Sonoma. Loans are either deferred or amortized, depending upon the borrower's ability to repay.• Grants for purchase and installation of earthquake resistant bracing systems to mobile homes owned and occupied by low-income households in mobile home parks.• Project delivery costs for the housing rehabilitation and flood elevation programs.	
<u>Total requested for Housing Rehabilitation for FY 10-11</u>	<u>\$450,000</u>
Projected estimated shortfall for Public Improvement Projects for FY 10-11	[\$ 25,875]



SUMMARY OF PUBLIC SERVICE PROGRAMS PROPOSED FOR FY 2010-2011 CDBG FUNDING

The Sonoma County Housing Authority will compete for the estimated \$326,250 that will be available under the CDBG Program Public Service category. Non-profits may also submit proposals under this category.

Project H.E.R.O.: FSS – Sonoma County Housing Authority \$ 10,000

- Funding will be used to assist SCHA tenants in becoming independent from government assistance.

SUMMARY OF TENANT-BASED RENTAL ASSISTANCE PROGRAM PROPOSED FOR FY 2010-2011 HOME FUNDING

The Housing Authority uses 45% of the annual HOME allocation for the Tenant-Based Rental Assistance (TBA) Program. To maintain the annual allocation at the 45% level, funds for the TBA Program in FY 10-11 will be reduced to reflect \$115,180 in additional HOME funding that was reprogrammed from a Housing Development project to the TBA Program during FY 09-10. Total estimated funds for TBA in FY 10-11 will be \$454,070. The TBA Program will be a contingency project designated to receive program income/reprogrammed funds that may become available during FY 10-11.

Tenant-Based Rental Assistance (TBA) Program - SCHA \$650,000

- Funds to assist approximately 50 homeless households residing in emergency/transitional shelters, seniors, former foster youth, persons with physical disabilities or with HIV/AIDS and people displaced by a locally declared disaster with rental housing vouchers. For this program, the proposed funding amount is in excess of the expected allocation in order to provide award flexibility in the event that additional funds become available.

Total Proposed TBA Projects for FY 10-11 \$650,000



FUNDING POLICIES: FEDERAL CDBG, HOME, and ESG FUNDING PROGRAMS
SUMMARY OF PROPOSED SONOMA COUNTY POLICY REVISIONS

The attached draft *Funding Policies: Federal CDBG, HOME and ESG Funding Programs* have been revised to make miscellaneous revisions for clarification of existing procedures, to improve the wording of the existing provisions, and to comply with the Sonoma County Consolidated Plan and HUD regulations, as follows:

1. **IMPORTANT NOTE:** A new 2010 Sonoma County Consolidated Plan will include the goals and specific objectives for the five-year period beginning July 1, 2010. The new goals and objectives will be developed through a citizen participation process to be conducted concurrently with the FY 2010-2011 CDBG, HOME, and ESG funding approval process. Because the new goals and specific objectives are as yet unknown, the goals and specific objectives from the Sonoma County Consolidated Plan 2005 will be effective for the FY 2010-2011 proposal review and selection process.
2. **Goals and Objectives:** The revised policies simplify the language by reflecting HUD's goals and objectives. The stated objectives were not substantively altered, but are anticipated to be easier for potential applicants and awardees to understand and track.
3. **ESG Program Definition:** The revised policies simplify the language to allow for potential significant changes at the federal level once regulations are approved to fully implement the HEARTH Act of 2009.
4. **The American Dream Downpayment Initiative (ADDI):** ADDI funding is no longer being provided, the program has ended at the federal level.
5. **Very Low income:** Annually, HUD provides income limits that are categorized by the terms Extremely Low, Very Low, Low, Median and Moderate Income levels. The term Very Low was inadvertently left out of the policies but always used in determining client eligibility and reporting to HUD. This action just puts the appropriate language into the policies.
6. **Former Fostered Youth:** This population is being assisted with Tenant Based Rental Assistance (HOME) funds and this wording reflects that service.
7. **Environmental Conditions:** This language changes the environmental review procedures to ensure the accuracy of NEPA reviews by requiring Commission to complete, or approve other personnel or entity of sufficient experience to complete, the review.
8. **Loan Policies:** Additional clarifying wording and referral to new Loan Policies document.

**Board of Directors
Sonoma County Fair & Exposition, Inc.**

Resolution #2009/1

**In the Matter of Authorizing Preliminary Request for Block Grant Funding
Project Plan FY 2010-11 and 5 Year Plan Projection Presented to the
Sonoma County Community Development Commission by the Sonoma
County Fairgrounds**

WHEREAS, the Sonoma County Fair & Exposition, Inc. is committed by statute and desire to enhance and provide for the most effective use of public resources; and

WHEREAS, between the Sonoma County Self Evaluation & Transition Plan DRAFT and an Accessibility Survey conducted by an independent consultant, several improvement opportunities have been identified to make the County Fair Facility more accessible to the citizens of Sonoma County; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Sonoma County Fair & Exposition, Inc. authorizes the Fair's participation in the Sonoma County Community Development Block Funding Requests as follows: Project #1, Finley Hall Restroom and Front Entrance Door Improvements with a total estimated cost of project of \$47,520, and the Sonoma County Fair Department committed to a 15% funding of the project totaling \$7,130 for a total Block Grant Funding Request of \$40,390; Project #2, E.C. Kraft Hall Restroom, Front Entrance Door and Primary Path of Travel Compliance Improvements with a total estimated cost of project of \$73,260, and the Sonoma County Fair Department committed to a 15% funding of the project totaling \$11,000 for a total Block Grant Funding Request of \$62,260.

PASSED AND ADOPTED this 15th day of October 2009 by the following vote of the Sonoma County Fair & Exposition, Inc. Board of Directors:


AYES: Ed Clites; Heidi Darling; Bev Palm; John Serres; Ralph Bettinelli; Annette O'Kelley; Tom Nunes; Saralee McClelland Kunde; Doug Beretta; Dave Lewers; Tony Withington; Cindy Crane

NOES: None

ABSTAIN: None

ABSENT: Ross Liscum; Mike Runyan; Lisa Carreño

I certify that the foregoing Resolution was duly introduced, passed and adopted as stated.



Tawny Tesconi, Manager
Sonoma County Fair & Exposition, Inc.